

Summary of Budget Grant FY 2024-25 & Exp. for Demand No-16 (up to 30.04.25)

(Fig. In Crores.of Rs)

Plan Head	Allocation	OBG 2024-25	Exp. Up to 30.04.2025	% Utilization of OBG 2025-26
New Lines-11	Cap	647.93	67.92	10.48
	SF	360.00	0.00	0.00
	Total	1007.93	67.92	6.74
Gauge Conversion-14	Cap	305.12	34.10	11.18
	SF	0.00	0.00	0.00
	Total	305.12	34.10	11.18
Doubling-15 (NWR)	Cap	1567.37	142.90	9.12
	Total	1567.37	142.90	9.12
G.Total NL, GL&DL	Cap	2520.42	244.92	9.72
	SF	360.00	0.00	0.00
	Total	2880.42	244.92	8.50
Traffic facilities-16	Cap	109.49	24.90	22.74
	Total	109.49	24.90	22.74
Road Safety-30	CAP	0.01	0.00	0.00
	SF	167.20	3.07	1.84
	RRSK	59.00	16.62	28.17
	Total	226.21	19.69	8.70
Bridge Work-32	CAP	0.01	0.00	0.00
	SF	10.95	0.00	0.00
	RRSK	0.45	0.00	0.00
	Total	11.41	0.00	0.00
ELECT.-35	Cap	0.35	1.89	0.00
	Total	0.35	1.89	540.00
Workshop-42	CAP	43.30	9.88	22.82
	Total	43.30	9.88	22.82
Customer Amenities-53	Cap	385.00	15.67	4.07
	Total	385.00	15.67	4.07
Other Specified -64	Cap	4.00	0.00	0.00
	Total	4.00	0.00	0.00
Total allocation wise	Cap	3062.57	297.26	9.71
	SF	538.15	3.07	0.57
	RRSK	59.45	16.62	27.96
Total (NWR PB)		3660.17	316.95	8.66
WR-GC-14 (UDZ-HMT)	Cap	10.00	0.00	0.00
NCR-GC- 14 (Sirmuttra- Gangapur City NL)	Cap	0.50	0.00	0.00
Total (NWR BUDGET)		3670.67	316.95	8.63